

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**FIRST RESPONSE SERVICES COMMITTEE**

*Amber Russell, Chair*  
*Judy Kerr, Vice Chair*  
*Chris Gregory, Secretary*

*Linda Bruce*  
*Shane Burton*  
*Brian Crook*

*David Nollner*  
*David Thomas*  
*Steve Whittaker*

*Ex-Officio members by position, non-voting*

*Matt Batey, EMA/EMS*  
*Tim Moore, Rescue*

*Ken Buckmaster, Vol Fire*  
*Ray Russell, Sheriff*

*Wayland Cothron, Chief Dep*  
*Dr. CM Tripp, MD Med Ex*

JUNE 3, 2026 | 7:00 PM | TC COURTHOUSE

**AGENDA**

1. Call to Order
2. Review minutes from April 27, 2026
3. **Department Reports**
  - A. EMS – *M Batey*
  - B. Rescue Squad – *T Moore*
  - C. Fire Department – *K Buckmaster*
4. Discussion Items
  - A. Other Discussion
5. Public Comments
6. Adjourn

*Government meeting videos are uploaded to*

***County website***

*www.trausdalecountytn.gov*

***YouTube***

*Youtube.com/@trausdalecountytn*

*The website also includes agendas, minutes, voting records, the County budget, and County audits.*

## FIRST RESPONSE COMMITTEE MINUTES

**Meeting Date:** April 27, 2026, 6 p.m., Trousdale County Courthouse

**Present:** Chris Gregory, Judy Kerr, David Nollner, Shane Burton, Steve Whittaker, Linda Bruce, Brian Crook, Amber Russell.

**Others Present:** Sheriff Ray Russell, Fire Chief Ken Buckmaster, Greg & Peg Clements, Alexis Woodard, County Mayor Jack McCall, Scott Olds, Timmy Moore, Rosalie Myhan

Chairman Amber Russell called the meeting to order at 6 p.m.

Minutes of the March 23, 2026 meeting were reviewed.

**Motion to approve by Crook, second by Kerr. Motion approved.**

EMS Director Matt Batey was not present, no written report submitted. Gregory asked about ambulance grant previously mentioned by Batey, no information available.

Rescue Squad Director Timmy Moore presented department report (see online packet for details). \$14K grant received from Rescue Squad Association, Rescue Squad at 22 members now. Gregory asked what VKF is from report - driving course. Chairman Russell asked about budget requests, dues will be up slightly. No real issues on calls, sometimes addresses wrong.

Fire Chief Ken Buckmaster presented department report. Still at 25 members. Received unofficial quote of \$150K for 43x85 storage building.

Chairman Russell said no meeting about combining Fire/Rescue had taken place yet. Discussion held on makeup and timing of subcommittee meeting, Buckmaster noted most are already members of both. Russell said previous report on combining has been received and is under review. Mayor McCall advised letting Buckmaster and Moore work out details.

**Motion by Kerr to authorize discussions on combining Fire/Rescue, second by Crook. Motion approved, with Burton voting no.**

Buckmaster presented fire call report, 51 calls from Dec. 1, 2025 to April 22, 2026. Only budget concern in storage building. Fire is working with Sheriff's Department to set up E-Dispatch network that will show maps and CAD notes, making fire better prepared for scene.

Gregory asked about turnout gear needs mentioned in March. Face pieces have arrived, three new members have been sized for gear

Next meeting TBD.

**Motion to adjourn by Crook, second by Gregory. Motion approved.**

*Minutes presented by Chris Gregory.*

Hartsville/Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 May 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54490</b>	<b>Other Emergency Management</b>								
105	Supervisor/Director	(81,975.00)	0.00	(81,975.00)	9,458.43	72,514.63	0.00	(9,460.37)	88.46%
201	Social Security	(5,082.00)	0.00	(5,082.00)	565.14	4,272.74	0.00	(809.26)	84.08%
204	State Retirement	(5,041.00)	0.00	(5,041.00)	579.81	4,445.21	0.00	(595.79)	88.18%
212	Employer Medicare	(1,189.00)	0.00	(1,189.00)	132.17	999.28	0.00	(189.72)	84.04%
307	Communication	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
320	Dues And Memberships	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
415	Electricity	0.00	0.00	0.00	0.00	148.33	0.00	148.33	100.00%
451	Uniforms	(500.00)	0.00	(500.00)	190.00	242.00	0.00	(258.00)	48.40%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	308.23	(191.77)	61.65%
524	In Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	640.60	0.00	(859.40)	42.71%
790	Other Equipment	0.00	(14,096.00)	(14,096.00)	14,576.38	14,576.38	2,912.50	3,392.88	124.07%
<b>Total 54490</b>	<b>Other Emergency Management</b>	<b>(98,487.00)</b>	<b>(14,096.00)</b>	<b>(112,583.00)</b>	<b>25,501.93</b>	<b>97,839.17</b>	<b>3,220.73</b>	<b>(11,523.10)</b>	<b>89.76%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(98,487.00)</b>	<b>(14,096.00)</b>	<b>(112,583.00)</b>	<b>25,501.93</b>	<b>97,839.17</b>	<b>3,220.73</b>	<b>(11,523.10)</b>	<b>89.76%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(98,487.00)</b>	<b>(14,096.00)</b>	<b>(112,583.00)</b>	<b>25,501.93</b>	<b>97,839.17</b>	<b>3,220.73</b>	<b>(11,523.10)</b>	<b>89.76%</b>
<b>Total For Fund:</b>	<b>101</b>	<b>(98,487.00)</b>	<b>(14,096.00)</b>	<b>(112,583.00)</b>	<b>25,501.93</b>	<b>97,839.17</b>	<b>3,220.73</b>	<b>(11,523.10)</b>	<b>89.76%</b>

Hartsville/Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 May 2026

Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>55000</b>	<b>Public Health And Welfare</b>								
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>								
131	Medical Personnel	(410,000.00)	0.00	(410,000.00)	50,124.03	403,233.73	0.00	(6,766.27)	98.35%
140	Salary Supplements	(36,000.00)	0.00	(36,000.00)	0.00	30,000.00	0.00	(6,000.00)	83.33%
162	Clerical Personnel	(42,400.00)	18,900.00	(23,500.00)	0.00	23,482.87	0.00	(17.13)	99.93%
169	Part-Time Personnel	(50,000.00)	0.00	(50,000.00)	3,522.72	14,540.27	0.00	(35,459.73)	29.08%
187	Overtime Pay	(365,000.00)	0.00	(365,000.00)	36,318.35	301,603.49	0.00	(63,396.51)	82.63%
201	Social Security	(56,011.00)	0.00	(56,011.00)	5,456.94	46,603.02	0.00	(9,407.98)	83.20%
204	State Retirement	(52,484.00)	0.00	(52,484.00)	4,814.39	44,028.56	0.00	(8,455.44)	83.89%
207	Medical Insurance	(106,932.00)	0.00	(106,932.00)	7,425.00	82,075.50	0.00	(24,856.50)	76.75%
212	Employer Medicare	(13,099.00)	0.00	(13,099.00)	1,276.23	10,899.10	0.00	(2,199.90)	83.21%
306	Bank Charges	(800.00)	0.00	(800.00)	0.00	626.15	0.00	(173.85)	78.27%
307	Communication	(7,000.00)	0.00	(7,000.00)	204.18	3,987.07	0.00	(3,012.93)	56.96%
312	Contracts With Private Agencies	(15,000.00)	0.00	(15,000.00)	160.50	9,126.00	0.00	(5,874.00)	60.84%
317	Data Processing Services	(900.00)	(18,900.00)	(19,800.00)	75.33	2,834.56	0.00	(16,965.44)	14.32%
320	Dues And Memberships	(500.00)	0.00	(500.00)	0.00	390.00	0.00	(110.00)	78.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	164.00	714.00	29.00	(257.00)	74.30%
330	Lease/SBITA Payments	0.00	0.00	0.00	115.00	1,284.00	0.00	1,284.00	100.00%
333	Licenses	(2,500.00)	0.00	(2,500.00)	0.00	1,498.00	0.00	(1,002.00)	59.92%
335	Maintenance And Repair Services-Buildir	(4,000.00)	0.00	(4,000.00)	0.00	464.13	0.00	(3,535.87)	11.60%
336	Maintenance And Repair Services-Equipr	(2,500.00)	0.00	(2,500.00)	311.92	6,642.05	0.00	4,142.05	265.68%
337	Maintenance And Repair Services-Office	(500.00)	0.00	(500.00)	0.00	0.00	500.00	0.00	100.00%
338	Maintenance And Repair Services-Vehick	(20,000.00)	(4,504.00)	(24,504.00)	866.32	27,722.34	104.43	3,322.77	113.56%
347	Pest Control	(480.00)	0.00	(480.00)	0.00	180.00	0.00	(300.00)	37.50%
348	Postal Charges	(1,500.00)	0.00	(1,500.00)	0.00	363.55	0.00	(1,136.45)	24.24%
349	Printing, Stationery And Forms	(300.00)	0.00	(300.00)	0.00	592.64	0.00	292.64	197.55%
351	Rentals	(10,000.00)	0.00	(10,000.00)	1,649.31	6,519.73	0.00	(3,480.27)	65.20%
353	Towing Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	84.60	1,570.93	0.00	(4,429.07)	26.18%
410	Custodial Supplies	(2,000.00)	0.00	(2,000.00)	0.00	2,139.29	92.08	231.37	111.57%
413	Drugs And Medical Supplies	(65,000.00)	0.00	(65,000.00)	3,775.09	45,303.38	3,337.08	(16,359.54)	74.83%
415	Electricity	(6,750.00)	0.00	(6,750.00)	466.29	5,177.84	0.00	(1,572.16)	76.71%
422	Food Supplies	0.00	0.00	0.00	0.00	254.98	0.00	254.98	100.00%
425	Gasoline	(20,000.00)	0.00	(20,000.00)	1,720.79	12,588.64	0.00	(7,411.36)	62.94%

Template Name: Matt: EMS  
 Created by: LGC

Hartsville/Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 May 2026

User: Amy Thomas  
 Date/Time: 5/29/2026 4:21 PM  
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Fund : 118 Ambulance Service

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>55000</b>	<b>Public Health And Welfare</b>								
<b>55130</b>	<b>Ambulance/Emergency Medical Services</b>								
434	Natural Gas	(5,000.00)	0.00	(5,000.00)	97.71	3,551.15	0.00	(1,448.85)	71.02%
435	Office Supplies	(1,000.00)	0.00	(1,000.00)	8.99	378.80	0.00	(621.20)	37.88%
451	Uniforms	(7,500.00)	0.00	(7,500.00)	0.00	7,016.92	360.78	(122.30)	98.37%
454	Water And Sewer	(2,500.00)	0.00	(2,500.00)	0.00	1,134.85	0.00	(1,365.15)	45.39%
471	Software	(8,000.00)	0.00	(8,000.00)	0.00	7,358.65	0.00	(641.35)	91.98%
499	Other Supplies And Materials	(600.00)	0.00	(600.00)	0.00	646.21	0.00	46.21	107.70%
506	Liability Insurance	(25,000.00)	0.00	(25,000.00)	0.00	18,362.31	0.00	(6,637.69)	73.45%
510	Trustee's Commission	(30,000.00)	0.00	(30,000.00)	0.00	21,296.25	0.00	(8,703.75)	70.99%
513	Workman's Compensation Insurance	(50,000.00)	0.00	(50,000.00)	0.00	29,832.04	0.00	(20,167.96)	59.66%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	4,063.30	0.00	(936.70)	81.27%
530	Fines, Assessments, And Penalties	(15,200.00)	0.00	(15,200.00)	0.00	0.00	0.00	(15,200.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	356.87	0.00	(643.13)	35.69%
711	Furniture And Fixtures	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	745.84	0.00	(254.16)	74.58%
735	Health Equipment	0.00	(10,329.00)	(10,329.00)	0.00	0.00	0.00	(10,329.00)	0.00%
<b>Total 55130</b>	<b>Ambulance/Emergency</b>	<b>(1,452,206.00)</b>	<b>(14,833.00)</b>	<b>(1,467,039.00)</b>	<b>118,637.69</b>	<b>1,181,189.01</b>	<b>4,423.37</b>	<b>(281,426.62)</b>	<b>80.82%</b>
<b>Total 55000</b>	<b>Public Health And Welfare</b>	<b>(1,452,206.00)</b>	<b>(14,833.00)</b>	<b>(1,467,039.00)</b>	<b>118,637.69</b>	<b>1,181,189.01</b>	<b>4,423.37</b>	<b>(281,426.62)</b>	<b>80.82%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(1,452,206.00)</b>	<b>(14,833.00)</b>	<b>(1,467,039.00)</b>	<b>118,637.69</b>	<b>1,181,189.01</b>	<b>4,423.37</b>	<b>(281,426.62)</b>	<b>80.82%</b>
<b>Total For Fund:</b>	<b>118</b>	<b>(1,452,206.00)</b>	<b>(14,833.00)</b>	<b>(1,467,039.00)</b>	<b>118,637.69</b>	<b>1,181,189.01</b>	<b>4,423.37</b>	<b>(281,426.62)</b>	<b>80.82%</b>

Hartsville/Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 May 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54420</b>	<b>Rescue Squad</b>								
189	Other Salaries & Wages	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
201	Social Security	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
204	State Retirement	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(8.00)	0.00	(8.00)	0.00	0.00	0.00	(8.00)	0.00%
307	Communication	(2,600.00)	0.00	(2,600.00)	0.00	1,572.00	0.00	(1,028.00)	60.46%
316	Contributions	(33,900.00)	0.00	(33,900.00)	0.00	18,718.35	0.00	(15,181.65)	55.22%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	1,010.00	0.00	810.00	505.00%
322	Evaluation And Testing	(1,000.00)	0.00	(1,000.00)	0.00	154.00	0.00	(846.00)	15.40%
333	Licenses	0.00	0.00	0.00	0.00	255.00	0.00	255.00	100.00%
335	Maintenance And Repair Services-Buildir	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(3,500.00)	0.00	(3,500.00)	0.00	145.94	0.00	(3,354.06)	4.17%
338	Maintenance And Repair Services-Vehick	(4,500.00)	0.00	(4,500.00)	104.94	230.45	0.00	(4,269.55)	5.12%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	575.00	400.00	(25.00)	97.50%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	639.90	0.00	(1,860.10)	25.60%
415	Electricity	(2,000.00)	0.00	(2,000.00)	117.44	1,499.55	0.00	(500.45)	74.98%
425	Gasoline	(2,000.00)	0.00	(2,000.00)	0.00	745.02	0.00	(1,254.98)	37.25%
434	Natural Gas	(4,000.00)	0.00	(4,000.00)	46.20	2,318.29	0.00	(1,681.71)	57.96%
451	Uniforms	(1,500.00)	0.00	(1,500.00)	0.00	0.00	300.00	(1,200.00)	20.00%
454	Water And Sewer	0.00	0.00	0.00	0.00	224.02	0.00	224.02	100.00%
499	Other Supplies And Materials	0.00	0.00	0.00	0.00	790.38	0.00	790.38	100.00%
524	In Service/Staff Development	(4,500.00)	0.00	(4,500.00)	285.00	1,085.00	0.00	(3,415.00)	24.11%
599	Other Charges	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
708	Communication Equipment	0.00	(14,000.00)	(14,000.00)	0.00	0.00	0.00	(14,000.00)	0.00%
711	Furniture And Fixtures	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
719	Office Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
790	Other Equipment	0.00	(62,100.00)	(62,100.00)	0.00	62,483.99	0.00	383.99	100.62%
<b>Total 54420</b>	<b>Rescue Squad</b>	<b>(69,826.00)</b>	<b>(76,100.00)</b>	<b>(145,926.00)</b>	<b>553.58</b>	<b>92,446.89</b>	<b>700.00</b>	<b>(52,779.11)</b>	<b>63.83%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(69,826.00)</b>	<b>(76,100.00)</b>	<b>(145,926.00)</b>	<b>553.58</b>	<b>92,446.89</b>	<b>700.00</b>	<b>(52,779.11)</b>	<b>63.83%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(69,826.00)</b>	<b>(76,100.00)</b>	<b>(145,926.00)</b>	<b>553.58</b>	<b>92,446.89</b>	<b>700.00</b>	<b>(52,779.11)</b>	<b>63.83%</b>
<b>Total For Fund:</b>	<b>101</b>	<b>(69,826.00)</b>	<b>(76,100.00)</b>	<b>(145,926.00)</b>	<b>553.58</b>	<b>92,446.89</b>	<b>700.00</b>	<b>(52,779.11)</b>	<b>63.83%</b>



# HARTSVILLE / TROUSDALE COUNTY VOLUNTEER FIRE DEPARTMENT

219 Broadway | Hartsville, TN 37074

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## First Response Services Committee 4/27/2026

*As of 5/28/2026*

**Membership** – The Department has 25 active members. We will be holding at this number for a few months to determine if there is a need for additional members.

**Vehicle Fleet Needs** – Storage Building needed with vehicles being stored outside presently. Current fleet consists of 2 engines, 2 tankers, 3 brush trucks, and 2 support vehicles all in good working order.

### CALL REPORT | Dec 1 2025 to May 28 2026

#### Total Calls – 74

False Alarm	18	Controlled Burn	14	MVA	4
Grass Fire	14	Structure Fire	8	Gas Leak	0
Storm Damage	5	Vehicle Fire	4	Public Assist	5
Outbuilding Fire	0	Equipment Fire	2		
Provide Mutual Aid	9	Receive Mutual Aid	1		

*A more detailed report will be attached.*

#### Training Activities

- 6 hours monthly Using in-house trainers, Vector Solutions modules, and monthly preventative maintenance checklists for trucks and equipment.
- We will continue the monthly training activities Mayday Practical Scenario schedule for May

**Maintenance Needs** – None

**Budget Concerns-** Storage Building needed with vehicles being stored outside presently.

**Other** – Radio Programing has become problematic as the Company Programing radios has installed a password which we don't have.

**HTCVFD**  
**Statistics for Dec 1 2025 to May 28 2026**

Firefighters on call	554	<b>Call Per Diem to Date</b>	<b>\$27,700</b>
Daytime Call	49	Calls with loss	9
Nighttime call	25	Calls without loss	65
City	23	emergency response	37
County	51	non-emergency response	31
Average Response Time	8.03	canceled response	1
Manhours on Call	887.50	out of county response	5
Loss in Dollars	\$574,200	Day City	16
Mutual Aid to	9	Day County	33
Mutual Aid from	1	Night City	7
Loss in other county	\$1,200,000	Night County	18
Average Response Daytime	8.80	emergency response	7.43
Average Response Nighttime	6.52	non-emergency response	6.55
Average Response Day City	4.81	canceled response	4.00
Average Response Night City	4.00	out of county response	22.40
Average Response Day County	10.73	False Alarm Total	18
Average Response Night County	7.50	Controlled Burn Total	14
Average Fireman Daytime	6.98	MVA Total	4
Average Fireman Nighttime	8.48	Grass Fire Total	14
Average Fireman City Daytime	6.38	Structure Fire Total	8
Average Fireman County Daytime	7.27	Gas Leak Total	0
Average Fireman City Nighttime	7.00	Storm Damage Total	5
Average Fireman County Nighttime	9.06	Vehicle Fire Total	4
		Public Assist, 1 in another jurisdiction	5
		Outbuilding Fire	0
		Equipment fire	2

Hartsville/Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 May 2026

Fund : **101**      **General**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54310</b>	<b>Fire Prevention And Control</b>								
189	Other Salaries & Wages	(1,500.00)	0.00	(1,500.00)	0.00	25.80	0.00	(1,474.20)	1.72%
201	Social Security	(93.00)	0.00	(93.00)	0.00	1.58	0.00	(91.42)	1.70%
204	State Retirement	(92.00)	0.00	(92.00)	0.00	1.58	0.00	(90.42)	1.72%
212	Employer Medicare	(22.00)	0.00	(22.00)	0.00	0.37	0.00	(21.63)	1.68%
316	Contributions	(61,000.00)	0.00	(61,000.00)	0.00	53,200.00	0.00	(7,800.00)	87.21%
320	Dues And Memberships	(200.00)	0.00	(200.00)	0.00	100.00	0.00	(100.00)	50.00%
322	Evaluation And Testing	(3,000.00)	0.00	(3,000.00)	0.00	801.00	0.00	(2,199.00)	26.70%
332	Legal Notices, Recording And Court Cost	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
333	Licenses	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00%
335	Maintenance And Repair Services-Buildir	(7,500.00)	0.00	(7,500.00)	0.00	638.00	0.00	(6,862.00)	8.51%
336	Maintenance And Repair Services-Equipr	(7,500.00)	0.00	(7,500.00)	49.98	2,332.35	171.25	(4,996.40)	33.38%
338	Maintenance And Repair Services-Vehick	(30,000.00)	0.00	(30,000.00)	0.00	18,332.95	93.76	(11,573.29)	61.42%
347	Pest Control	(360.00)	0.00	(360.00)	0.00	140.00	0.00	(220.00)	38.89%
353	Towing Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	500.00	(500.00)	50.00%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
410	Custodial Supplies	(750.00)	0.00	(750.00)	0.00	417.12	0.00	(332.88)	55.62%
415	Electricity	(3,000.00)	0.00	(3,000.00)	225.09	2,310.88	0.00	(689.12)	77.03%
418	Equipment And Machinery Parts	(16,400.00)	0.00	(16,400.00)	0.00	0.00	0.00	(16,400.00)	0.00%
425	Gasoline	(3,500.00)	0.00	(3,500.00)	0.00	1,507.03	0.00	(1,992.97)	43.06%
434	Natural Gas	(3,800.00)	0.00	(3,800.00)	68.06	2,403.70	0.00	(1,396.30)	63.26%
435	Office Supplies	(1,000.00)	0.00	(1,000.00)	77.05	649.03	0.00	(350.97)	64.90%
451	Uniforms	(3,000.00)	0.00	(3,000.00)	0.00	2,538.00	0.00	(462.00)	84.60%
454	Water And Sewer	(1,250.00)	0.00	(1,250.00)	0.00	655.47	0.00	(594.53)	52.44%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	1,597.46	0.00	1,097.46	319.49%
513	Workman's Compensation Insurance	(3,000.00)	0.00	(3,000.00)	0.00	2,433.00	0.00	(567.00)	81.10%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	6,049.80	0.00	1,049.80	121.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	55.19	0.00	(944.81)	5.52%
708	Communication Equipment	(7,500.00)	0.00	(7,500.00)	0.00	8,793.00	0.00	1,293.00	117.24%
711	Furniture And Fixtures	0.00	0.00	0.00	0.00	700.00	0.00	700.00	100.00%
790	Other Equipment	(30,000.00)	0.00	(30,000.00)	0.00	22,099.20	827.28	(7,073.52)	76.42%
<b>Total 54310</b>	<b>Fire Prevention And Control</b>	<b>(194,217.00)</b>	<b>0.00</b>	<b>(194,217.00)</b>	<b>420.18</b>	<b>127,882.51</b>	<b>1,592.29</b>	<b>(64,742.20)</b>	<b>66.67%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(194,217.00)</b>	<b>0.00</b>	<b>(194,217.00)</b>	<b>420.18</b>	<b>127,882.51</b>	<b>1,592.29</b>	<b>(64,742.20)</b>	<b>66.67%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(194,217.00)</b>	<b>0.00</b>	<b>(194,217.00)</b>	<b>420.18</b>	<b>127,882.51</b>	<b>1,592.29</b>	<b>(64,742.20)</b>	<b>66.67%</b>

Template Name: FIRE: 54310  
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Hartsville/Trousdale Co Government  
 Statement of Expenditures Summary by Obj by Fund  
 May 2026

User: Amy Thomas  
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Fund : **111**      **Urban Services**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>50000</b>	<b>General Government</b>								
<b>54000</b>	<b>Public Safety</b>								
<b>54310</b>	<b>Fire Prevention And Control</b>								
425	Gasoline	(5,000.00)	0.00	(5,000.00)	118.68	838.43	0.00	(4,161.57)	16.77%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
599	Other Charges	0.00	0.00	0.00	0.00	346.00	0.00	346.00	100.00%
790	Other Equipment	0.00	0.00	0.00	0.00	1,041.90	11,000.00	12,041.90	100.00%
<b>Total 54310</b>	<b>Fire Prevention And Control</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>118.68</b>	<b>2,226.33</b>	<b>11,000.00</b>	<b>(1,773.67)</b>	<b>88.18%</b>
<b>Total 54000</b>	<b>Public Safety</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>118.68</b>	<b>2,226.33</b>	<b>11,000.00</b>	<b>(1,773.67)</b>	<b>88.18%</b>
<b>Total 50000</b>	<b>General Government</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>118.68</b>	<b>2,226.33</b>	<b>11,000.00</b>	<b>(1,773.67)</b>	<b>88.18%</b>
<b>Total For Fund:</b>	<b>111</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>118.68</b>	<b>2,226.33</b>	<b>11,000.00</b>	<b>(1,773.67)</b>	<b>88.18%</b>